



**District Institute of Education & Training Palanpur, District-Banaskantha**

**Annual Work Plan & Budget**

**2025-26**

**A Samagra Shiksha an Integrated Scheme for School Education**

**[Teacher Education]**

**(Planning & Management Branch)**

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**Details of Proposed Civil work for 2025-26**

S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost in Rs.	Total Proposal Rs.in lakh
1	Banaskantha	No	0	0	0.00
	<b>Total</b>		<b>0</b>	<b>0</b>	<b>0.00</b>

### Details of Proposed Equipment's for 2025-26

S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost in Rs.	Total Proposal Rs.in lakh
1	Banaskantha	No	0	0	0.00
	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0.00</b>

**Detail for Technology Support of DIETs proposal for 2025-26**

Rs.in Lakh

S.No	DIETs Name	Non-recurring support		
		Tablets/ Laptops/Notebooks/PCs with Integrated Teaching Learning Devices etc.	Operating System & Application Software	Furniture
1	Banaskantha	No	0	0
	<b>TOTAL</b>	-	<b>0.00</b>	<b>0.00</b>

**Details of DIET's proposal for salary 2025-26**

Rs.in Lakh

Name of the DIET with District	Year of Sanctioned	Principal			Vice-principal / Sr. Lecturer			Lecturer			Para Academic Staff			Overall Proposed amount for Salary in 2025-26
		Pay-scale [67700-208700]			Pay-scale [44900-142400]			Pay-scale [ 44900-142400]			Pay-scale [ 44900-142400]			
		Grade Pay (6600 )			Grade Pay ( 4600 )			Grade Pay ( 4400)			Grade Pay (4200)			
		Sanctioned		Filled up as on 31.03.2024	Sanctioned		Filled up as on 31.03.2024	Sanctioned		Filled up as on 31.03.2024	Sanctioned		Filled up as on 31.03.2024	
		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Banaskantha	1991	0	1	0	0	7	2	0	16	2	0	3	1	106.32
	<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>16</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>106.32</b>

### Detail for Programs & Activities proposal for 2025-26

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in Rs.	Total Proposal Rs. in lakh	Branch	Time Frame
1	Banaskantha	Co-ordination meeting with DIET staff regarding to Annual Work Plan - 2025-26	1 day (April)	DIET Faculty/BRC	20	500	0.10	PM	April
2	Banaskantha	A workshop for Yearly Training Module Development	4 days (April)	SRG/DRG/CRG	50	2000	1.00	CMDE	May
3	Banaskantha	District Co-ordination Meeting	1 day (April)	Co-ordination Members	120	500	0.60	IFIC	May
4	Banaskantha	A Computer Open Educational Resouces Software awareness Training for SoE	2 days (April)	Teachers	100	1000	1.00	ET	June
5	Banaskantha	Sharing Annual Report -2024-25	1 day (May)	DIET faculty	20	500	0.10	PM	June
6	Banaskantha	A Training for basic English of Std.3	2 days (June)	Teachers	100	1000	1.00	IFIC	July
7	Banaskantha	A Workshop on FLN training for Pre-Primary Schools	2 days (June)	Aanganwadi workers & Supervisor	50	1000	0.50	DRU	July
8	Banaskantha	Diksha Portal Capacity Building Workshop	1 day (June)	Teacher	100	500	0.50	ET	July
9	Banaskantha	Innovative Pedagogy based Training	2 days (July)	Teacher	100	1000	1.00	PSTE	Aug
10	Banaskantha	Kala Utsav Planning Meeting	1 day (July)	SVS/BRC/QDC co.	100	500	0.50	DRU	Aug
11	Banaskantha	Bal mela & Lifeskill Balmela Planning Meeting	1 day (July)	Lecturers/TPEO/BRC	40	500	0.20	WE	Aug
12	Banaskantha	Orientation Workshop on S-M-E Exhibition under Inspire Award Scheme 2025-26 w.r.t. Awareness about the Scheme, Online Registration and Nomination Process at Block Level	1 day (August)	Teachers	100	500	0.50	SM	Aug
13	Banaskantha	A Workshop Teachers for Deficiency in Learning Outcomes of Gas-6	2 day (August)	Teachers	150	1000	1.50	CMDE	Aug
14	Banaskantha	A Workshop for School Development Plan	2 days (August)	Head teachers	50	1000	0.50	PM	Sep
15	Banaskantha	Newly Recruited Teachers & Head Teachers Training Programme	2 days (August)	Teachers	100	1000	1.00	IFIC	Sep
16	Banaskantha	Orientation Programme on Local Professionals	1 day (September)	Teachers	40	500	0.20	WE	Sep

17	Banaskantha	Toys-Art-Craft Workshop	2 days (September)	Teachers	50	1000	0.40	WE	Sep
18	Banaskantha	Workshop on Development of Question papers for Semester End Exam. (First Sem.)	3 days (October)	Subject Experts	50	1000	1.50	CMDE	Sep
19	Banaskantha	A Workshop on E-Magazine of Innovative Best Practices	2 days (October)	Innovative Teachers	40	500	0.20	IFIC	Octo
20	Banaskantha	Motivational Orientation Workshop for Innovative Teachers	1 day (October)	Teacher	200	500	1.00	IFIC	Octo
21	Banaskantha	10 days Bagless Training	2 days (November)	Teachers	50	1000	0.50	WE	Nov
22	Banaskantha	Garasiya & Bhili Marvadi Lokboli Training Programme	2 days (November)	Teachers	100	1000	1.00	CMDE	Dec
23	Banaskantha	PAC Meeting	1 day (December)	PAC Members	40	500	0.20	PM	Dec
24	Banaskantha	A Workshop for Low Performance schools in Gunostav 2.o	1 day (January)	Head teachers	100	500	0.50	DRU	Jan
25	Banaskantha	Workshop on Development of Question papers for Semester End Exam. (Second Sem.)	3 days (February)	Subject Experts	50	1500	1.50	CMDE	Feb
26	Banaskantha	District need based programme Suggested from State Level & School onsite support & Monitoring	1 day (March)	Teachers	100	1000	1.00	All	Mar
	<b>Total</b>				<b>2020</b>		<b>18.00</b>		

**Detail for Programs & Activities proposal for 2025-26**

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh	Branch
1	Banaskantha	Quality Improvement course on IIM,SPIPA & AMA	5 days (May)	DIET-Faculty	4	5000	1.00	PM
2	Banaskantha	Exposure visit of Dakshina Murti & DIET Bhavnagar	3 days (November)	DIET-Faculty	4	2500	0.30	IFIC
3	Banaskantha	Exposure visit of Waghai DIET and Botanical Garden Waghai	4 days (December)	DIET-Faculty	4	1875	0.30	WE
4	Banaskantha	Research Paper Presentation	3 days (January)	DIET-Faculty	4	2500	0.30	CMDE
5	Banaskantha	Capacity building training by GCERT	3 days (February)	DIET-Faculty	4	833	0.10	ET
	<b>Total</b>				<b>20</b>		<b>2.00</b>	

### Detail for Programs & Activities proposal for 2025-26

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh	Branch
1	Banaskantha	A Workshop on Action Research for Primary,Secondary & Higher Secondary	2 days (August)	Teachers	50	1000	0.50	CMDE
2	Banaskantha	Giving grant for Action Research for Primary,Secondary & Higher Secondary Schools teachers	1 day (August)	Teachers	50	2000	1.00	CMDE
3	Banaskantha	A workshop on Action Research modification & Guidance	1 day (September)	Lecturers	50	500	0.25	CMDE
4	Banaskantha	A Construction and Study of Effectiveness of teaching learning Programme based on PARAKH-2024-25 of Std-3	February	Lecturers	1	9000	0.09	PSTE
5	Banaskantha	A Construction and Study of Effectiveness of teaching learning Programme based on PARAKH-2024-25 of Std-6	February	Lecturers	1	8000	0.08	DRU
6	Banaskantha	A Construction and Study of Effectiveness of teaching learning Programme based on PARAKH-2024-25 of Std-9	February	Teachers	1	8000	0.08	IFIC
	<b>Total</b>				<b>153</b>		<b>2.00</b>	

### Details of DIETs Technology Support for 2025-26

Sl.No	Title of the Programme	Target Group	No.of Participant	Duration Days (Month)	Financial Estimation	Details of why the program is organized (briefly).
1	Development of Online Course on DIKSHA platform	Teacher	30	4 days	0.60	Special Program : for DIKSHA platform
2	Training regarding ICT and smart classes for School of Excellence	Teachers	80	2 days	0.80	Need based: To aware about ICT and Smart class
3	Workshop on e-content creation	Teachers	40	2days	0.40	Need Based : For DIKSHA platform E-content Development
4	IT Instrument maintenance charge	Teachers			0.60	Special Program : To aware about Virtual LAB
<b>Total</b>			<b>150</b>		<b>2.40</b>	

**Detail for Annual Grant proposal for 2025-26**

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
1	Banaskantha	Electricity Expenses	Year	DIET Office	12	10000	1.20
2	Banaskantha	Telephone& Internet charges	Year	DIET Office	12	4000	0.48
3	Banaskantha	News Paper-magazine	Year	DIET Office	40	1000	0.40
4	Banaskantha	Tax	Year	DIET Office	1	50000	0.50
5	Banaskantha	Vehicle Maintences & Fuel Charges of Principal	Year	DIET Office	12	25000	3.00
6	Banaskantha	Expert honorarium	Year	Experts	48	1000	0.48
7	Banaskantha	Day to day meet Expense	Year	DIET Office	50	1000	0.50
8	Banaskantha	Miscellaneous	Year	DIET Office	88	500	0.44
	<b>Total</b>				<b>263</b>		<b>7.00</b>



*District Institute of Education & Training Palanpur, District-Banaskantha*

# Annual Work Plan & Budget 2025-26

**A Samagra Shiksha an Integrated Scheme for School Education**

**[WRITE UP]**

**Planning & Management Branch**

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# Write-up on Annual Work Plan & Budget (AWP&B)

## Teacher Education

2025-26

DIET – Banaskantha-Palanpur

### Introduction:

District institute of education & training (DIET) is a nodal agency of the district, which plans its program -Activities and implement it under school education as well as teacher education. the programs and activities proposed under the 12th plan are based on the need of the district for improving overall quality of education. DIET constantly endeavors towards improving the quality of school education through various undertakings, efforts and initiatives in order to meet the emerging challenges of the time; DIET coordinates its functions with GCERT, Secretariat of Education, various educational institutions, different boards and NGOs of the state.

DIET plans its program and activity in school education as well as teacher education, developing training material, imparting training, promotion of innovative practices and researches and so on to meet its objectives. At district level, DIET is a leading organization in the field of educational research and training at pre-primary, primary, upper primary, secondary and higher secondary school. Philosophically, DIET imbibes motivation from the experiments in education by Swami Vivekananda, Shri Aurobindo, Mahatma Gandhi and Gijubhai Badheka. These efforts have been aptly supported by centrally Sponsored Scheme of Teacher Education.

### Integrated Scheme for School Education:

Integrated Scheme for School Education is extending from Pre- primary to higher secondary stage. The scheme approved by Cabinet Committee on Economic affairs(CCEA) on 28th March, 2018, the plan period will be 1st April, 2018 to 31<sup>st</sup> march 2020.The Integrated Scheme subsumed the three centrally sponsored scheme of Sarva Shiksha abhiyan(SSA), Rastriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education(TE). The Integrated Scheme on School Education envisages the 'school' as a continuum from pre -school, primary, upper primary, secondary to higher secondary levels. The vision of the scheme is to ensure inclusive and equitable quality education from pre-primary to higher secondary stage in accordance with the Sustainable Development Goal (SDG) for Education.

### Major objectives of the scheme:

- Provision of quality education and enhancing learning outcomes of students.
- Bridging social and gender gaps in school education.
- Ensuring equity and inclusion at all levels of school education.
- Ensuring minimum standards in schooling provisions.
- Promoting vocationalisation of education.
- Support states in implementation of Right of Children to free and compulsory education (RTE- Act, 2009).
- Strengthening and up-gradation of SCERT/DIETs as a nodal agency for teacher training.

Under the Integrated Scheme for School Education, DIET-Banaskantha have made the proposal of AWP&B 2025-26 is 137.72 which covers different components like –

- ✓ Civil Works for existing DIET- 0.00
- ✓ Equipment's – 0.00
- ✓ Technology Support to DIETs – 0.00
- ✓ Salary of faculty and staff – 106.32
- ✓ Programmes and Activities – 18.00
- ✓ Faculty Development Programme – 2.00
- ✓ Specific projects for Research activities – 2.00
- ✓ Technology Support to DIETs – 2.40
- ✓ Annual Grant – 7.00

The brief note on above components is stated as under.

### **1. Civil works for existing DIET-Banaskantha**

DIET-Banaskantha was upgraded in 1991. It has own building and hostel facility. At present DIET is not required new civil work.

### **2. Equipment**

At present DIET is not required new civil work.

### **3. Non-Recurring Technology Support:**

At present DIET is not required new civil work.

### **4. Salary of faculty and staff:**

DIET-Banaskantha was upgraded in 1991. The cadre of teacher educator is also created in the DIET. Academic and para academic Staff of DIET is sanctioned and filled as per after up-gradation. The salary proposal of DIET faculties and staff is 106.32 lakhs based on filled posts and actual expenditure of the year 2025-26

## 5. Details of Programme and Activities:

Programme and Activities are the core elements so far as Quality improvement of education and teacher education is concerned. The programmes and activities are planned round the year at district level looking to the need, area and research basis for education.NEP-2020, NIPUN BHARAT, NAS, GAS & Gunostav results based on Learning Outcomes, Gunotsav 2.0 Chintan Shibir for upgradation of low grade schools and Sharing Workshop with Innovative Teachers, Folklore training are the major basis for organizing the programmers and activities.

In order to set and achieve the requisite benchmarks, the DIETs have planned to conduct the programs and activities in following kind of subject areas.

Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in Rs.	Total Proposal Rs. in lakh
Co-ordination meeting with DIET staff regarding to Annual Work Plan - 2025-26	1 day (April)	DIET Faculty/BRC	20	500	0.10
A workshop for Yearly Training Module Development	4 days (April)	SRG/DRG/CRG	50	2000	1.00
District Co-ordination Meeting	1 day (April)	Co-ordination Members	120	500	0.60
A Computer Open Educational Resource's Software awareness Training for SoE	2 days (April)	Teachers	100	1000	1.00
Sharing Annual Report -2024-25	1 day (May)	DIET faculty	20	500	0.10
A Training for basic English of Std.3	2 days (June)	Teachers	100	1000	1.00
A Workshop on FLN training for Pre-Primary Schools	2 days (June)	Aanganwadi workers & Supervisor	50	1000	0.50
Diksha Portal Capacity Building Workshop	1 day (June)	Teacher	100	500	0.50
Innovative Pedagogy based Training	2 days (July)	Teacher	100	1000	1.00
Kala Utsav Planning Meeting	1 day (July)	TPEO/SVS/BRC/QDC co.	100	500	0.50
Bal mela & Lifeskill Balmela Planning Meeting	1 day (July)	Lecturers/ TPEO/BRC	40	500	0.20
Orientation Workshop on S-M-E Exhibition under Inspire Award Scheme 2025-26 w.r.t. Awareness about the Scheme, Online Registration and Nomination Process at Block Level	1 day (August)	Teachers	100	500	0.50
A Workshop Teachers for Deficiency in Learning Outcomes of Gas-6	2 day (August)	Teachers	150	1000	1.50
A Workshop for School Development Plan	2 days (August)	Head teachers	50	1000	0.50

Newly Recruited Teachers & Head Teachers Training Programme	2 days (August)	Teachers	100	1000	1.00
Orientation Programme on Local Professionals	1 day (September)	Teachers	40	500	0.20
Toys-Art-Craft Workshop	2 days (September)	Teachers	50	1000	0.40
Workshop on Development of Question papers for Semester End Exam. (First Sem.)	3 days (October)	Subject Experts	50	1000	1.50
A Workshop on E-Magazine of Innovative Best Practices	2 days (October)	Innovative Teachers	40	500	0.20
Motivational Orientation Workshop for Innovative Teachers	1 day (October)	Teacher	200	500	1.00
10 days Bag less Training	2 days (November)	Teachers	50	1000	0.50
Garasiya & Bhili Marvadi Lokboli Training Programme	2 days (November)	Teachers	100	1000	1.00
PAC Meeting	1 day (December)	PAC Members	40	500	0.20
A Workshop for Low Performance schools in Gunostav 2.o	1 day (January)	Head teachers	100	500	0.50
Workshop on Development of Question papers for Semester End Exam. (Second Sem.)	3 days (February)	Subject Experts	50	1500	1.50
District need based programme Suggested from State Level & School onsite support & Monitoring	1 day (March)	Teachers	100	1000	1.00
<b>Total</b>			<b>2020</b>		<b>18.00</b>

## 6. Details of Faculty Development Programme:

Developing and implementing rigorous, need-based programs for academic & vocational capacity for teacher educators supporting pre-primary, elementary, secondary and senior secondary levels with the support of SCERT, DIETs and other Allied Institutions is a major task under this component. Faculty development programmes are designed by DIETs under the guidance of SCERT.

As per the guidelines laid down, initially budget plan of 2.00 lakh for Faculty Development Programmes was prepared by DIET-Banaskantha. Looking to the constraint of budget ceiling, the plan now proposed is 2.00 lakh for Faculty Development Program for DIET. The proposed programmes under this component are representing the following subject areas. :

Title of the Programme/ Activity	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
Quality improvement course on IIM,SPIPA & AMA	5 days (May)	DIET-Faculty	4	5000	1.00
Exposure visit of DIET Junagadh	3 days (November)	DIET-Faculty	4	2500	0.30
Exposure visit of DIET Valsad	4 days (December)	DIET-Faculty	4	1875	0.30
International Research Paper Presentation	3 days (January)	DIET-Faculty	4	2500	0.30
Capacity building training by GCERT	3 days (February)	DIET-Faculty	4	833	0.10
<b>TOTAL</b>			<b>20</b>		<b>2.00</b>

## 7. Details of Specific projects for Research activities:

DIET-Banaskantha have planned the research activities for developing effective evaluation processes to empower the state education department to assess educational outcomes in various forms. The same is not limited to student achievement, teacher performance and teacher educator performance. DIET-Banaskantha will undertake contextual and academically rigorous research projects which will improve the policy making process of the state education department.

As per the guidelines laid down in draft document of SSA, initially budget plan of 2.00 lakh for Research activities by each DIET. Looking to the constraint of budget ceiling, the plan now proposed is 2.00 lakh for Research activities for DIET-Banaskantha.

The proposed research and research related activities under this component are representing the following subject areas are as below.

Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
A Workshop on Action Research for Primary, Secondary & Higher Secondary Schools	2 days (August)	Teachers	50	1000	0.50
Giving grant for Action Research for Primary, Secondary & Higher Secondary Schools teachers	1 day (August)	Teachers	50	2000	1.00
A workshop on Action Research modification & Guidance	1 day (September)	Lecturers	50	500	0.25
A Construction and Study of Effectiveness of teaching learning Programme based on PARAKH-2024-25 of Std-3	February	Lecturers	1	9000	0.09
A Construction and Study of Effectiveness of teaching learning Programme based on PARAKH-2024-25 of Std-6	February	Lecturers	1	8000	0.08
A Construction and Study of Effectiveness of teaching learning Programme based on PARAKH-2024-25 of Std-9	February		1	8000	0.08
<b>TOTAL</b>			<b>153</b>		<b>2.00</b>

## 8. Recurring Technology Support:

In Addition to support, non-recurring technology support DIET-Banaskantha will buy specific useful E Content and Digital Resources and internet connectivity related instruments. DIET-Banaskantha will also appoint ICT Instructor for onsite assistance. Detail of recurring technological support is listed with budgets below.

Title of the Programme	Target Group	No.of Participants	Duration Days (Month)	Financial Estimation	Details of why the program is organized (briefly). (କାରଣମାନ ଥିବେ)
Development of Online Course on DIKSHA platform	Teacher	30	4 days	0.60	Special Program : for DIKSHA platform
Training regarding ICT and smart classes for School of Excellence	Teachers	80	2 days	0.80	Need based: To aware about ICT and Smart class
Workshop on e-content creation	Teachers	40	2days	0.40	Need Based : For DIKSHA platform E-content Development
IT Instrument maintance charge	Teachers			0.60	Special Program : To aware about Virtual LAB
<b>Total</b>		<b>150</b>		<b>2.40</b>	

## 9. Annual Grant:

Annual grant for DIET is to be used for day to day expense, Electricity expenses, Telephone expenses, Municipal taxes, hiring of Resource persons/Experts for teacher Training, purchase of library books/periodicals, Small office, Storage racks, Library equipment, stationary, office expenses, cleanliness of building and campus, vehicle rent, miscellaneous expenses etc.

As per guideline, the financial norm for DIET is Up to 7.00 lakh per annum.

Proposal for Annual Grant for DIET-Banaskantha during 2025-26 is as below

<b>Details of the Activities</b>	<b>Time Frame</b>	<b>Target Group</b>	<b>Physical Number</b>	<b>Unit Cost (In Rs.)</b>	<b>Total Proposal (Rs. In Lakh)</b>
Electricity Expenses	Year	DIET Office	12	10000	1.20
Telephone& Internet charges	Year	DIET Office	12	4000	0.48
News Paper-magazine	Year	DIET Office	40	1000	0.40
Tax	Year	DIET Office	1	50000	0.50
Vehicle Maintences & Fuel Charges of Principal	Year	DIET Office	12	25000	3.00
Expert honorarium	Year	Experts	48	1000	0.48
Day to day meet Expense	Year	DIET Office	50	1000	0.50
Miscellaneous	Year	DIET Office	88	500	0.44
			<b>263</b>		<b>7.00</b>