



District Institute of Education & Training Palanpur, District-Banaskantha

**Annual Work Plan & Budget
2020-21**

A Samagra Shiksha An Integrated Scheme for School Education

[Teacher Education]

(P&M)

Website: www.dietbk.org

www.dietbk.blogspot.in

Email: dietbk_8@yahoo.in

Phone: 02742-252397/266134

Details of Proposed Civil work for 2020-21

S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost in Rs.	Total Proposal Rs.in lakh
1	Palanpur	NO	0	0	0.00
		TOTAL	0	0	0.00

Details of Proposed Equipment's for 2020-21

S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost in Rs.	Total Proposal Rs.in lakh
1	Palanpur	All in one desktop	3	54666	1.64
		TOTAL	3	54666	1.64

Detail for Technology Support of DIETs proposal for 2020-21

Rs.in Lakh

S.No	DIETs Name	Non-recurring support		
		Tablets/ Laptops/Notebooks/PCs with Integrated Teaching Learning Devices etc.	Operating System & Application Software	Furniture
1	Palanpur	Laptop=44000(1*44000)	0	0
2	Palanpur	Smart class(interactivity based short thought)=396000(2*198000)		
	Total	4.40	0.00	0.00

Details of DIET's proposal for salary 2020-21

Rs.in Lakh

Name of the DIET with District	Year of Sanctioned	Principal			Vice-principal / Sr. Lecturer			Lecturer			Para Academic Staff			Overall Proposed amount for Salary in 2020-21
		Pay-scale [67700-208700]			Pay-scale [44900-142400]			Pay-scale [44900-142400]			Pay-scale [44900-142400]			
		Grade Pay (6600)			Grade Pay (4600)			Grade Pay (4400)			Grade Pay (4200)			
		Sanctioned		Filled up as on 31.03.2020	Sanctioned		Filled up as on 31.03.2020	Sanctioned		Filled up as on 31.03.2020	Sanctioned		Filled up as on 31.03.2020	
		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Palanpur-Banaskantha	1991	0	1	0	0	7	5	0	16	7	0	16	8	198.00
	TOTAL	0	1	0	0	7	5	0	16	7	0	16	8	198.00

Detail for Programs & Activities proposal for 2020-21							
S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in Rs.	Total Proposal Rs. in lakh
1	Palanpur	Coordination meeting with DIET staff regarding to Annual Work Plan - 2020-21	1 month	DIET faculty	20	500	0.10
2	Palanpur	Sharing Annual report -2019-20	1 day	DIET faculty	20	500	0.10
3	Palanpur	PAC Meeting	1 day	PAC Members	50	200	0.10
4	Palanpur	A workshop for School Development Plan	2 days	Head teachers	100	500	0.50
5	Palanpur	A workshop for Block Educational Development programme	1 day	Teacher	500	300	1.50
6	Palanpur	A workshop for low outcomes in Mathematics training	2 days	Teachers	500	500	2.50
7	Palanpur	Review meeting of Dattak taluka	1 day	Crc.co	150	300	0.45
8	Palanpur	Workshop for Mathematics subject for HOT Question for Std 6	2 days	Teacher	1300	100	1.30
9	Palanpur	A Computer Software awareness workshop	2 days	Teachers	200	500	1.00
10	Palanpur	District Co-ordination meeting	1 day	Co-ordination Members	200	250	0.50
11	Palanpur	Adivasi Lokboli training programme	2 days	Teachers	500	600	3.00
12	Palanpur	A workshop for E-Magazine of innovative Practices	3 days	Teachers	100	900	0.90
13	Palanpur	Pragna Abhigam Training for Head Teacher	2 days	Head teachers	150	500	0.75
14	Palanpur	Disabled Teachers Training programme	2 days	Blind Teachers	100	500	0.50
15	Palanpur	A Workshop Pre-primery Schools Joyfull learning	2 days	Aanganwadi workers & Supervisor	200	500	1.00
16	Palanpur	A workshop for Gender equity & Sensitivity	2 days	Teachers	100	500	0.50
17	Palanpur	Kala Utsav planning meeting	1 day	SVS/BRC/QDC co.	100	300	0.30

18	Palanpur	A Workshop for Pocso Act. & Healthy Girl safe Girl Awareness programme	2 days	Teachers	200	500	1.00
19	Palanpur	A guidance workshop for Science lab,inspire award & Model construction for Science exhibition	1 day	Sci. Teachers	1300	300	3.90
20	Palanpur	Science exhibition planning meeting	1 day	BRC/SVS	100	250	0.25
21	Palanpur	Environment Lab Development workshop	2 days	Teachers	300	500	1.50
22	Palanpur	A Workshop for Skill development program	2 days	Teachers/Students	100	500	0.50
23	Palanpur	C.C.R.T Trainer Workshop	1 day	Teachers	50	300	0.15
24	Palanpur	Art-Craft Workshop	3 days	Teachers	50	900	0.45
25	Palanpur	Bal mela & Lifeskill balmela Planning meeting	1 day	LECTURERS/TEACHERS/PEO/BRC	50	300	0.15
26	Palanpur	Eco club Seminar & Exposure visit of Agriculture university Dantiwada	2 days	Teachers	200	500	1.00
27	Palanpur	D.El.Ed/B.Ed. Faculty Development Workshop	2 days	LECTURERS	20	500	0.10
28	Palanpur	Best School project programme	1 day	Head teachers	500	200	1.00
29	Palanpur	District need based program suggested from state level & School onsite support & monitoring	2 days	DIET faculty/Teachers	1000	500	5.00
		TOTAL			8160		30.00

Detail for Faculty Development Program proposal for 2020-21							
S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
1	Palanpur	Exposure visit of SCERT Kerala	6 days	DIET-FACULTY	2	18000	0.36
2	Palanpur	Exposure visit of Homibhabha Research Study Central Mumbai	5 days	DIET-FACULTY	2	10000	0.20
3	Palanpur	AMA Ahmedabad-Management Programme Training	4 days	DIET-FACULTY	3	6000	0.18
4	Palanpur	Exposure visit of Dakshina Murti & DIET Bhavanagar	3 days	DIET-FACULTY	3	3000	0.09
5	Palanpur	Exposure visit of Waghai DIET and on Botanical Garden Waghai	4 days	DIET-FACULTY	5	6000	0.30
6	Palanpur	Research Paper Presentation	3 days	DIET-FACULTY	4	3000	0.12
7	Palanpur	Exposure visit of SCERT, DIET and Rishi Valley School Karnataka	6 days	DIET-FACULTY	3	15000	0.45
8	Palanpur	Capacity building training by SCERT	4 days	DIET-FACULTY	15	2000	0.30
		TOTAL			37		2.00

Detail for Specific projects for Research activities Program proposal for 2020-21							
S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
1	Palanpur	Action Research seminar for Primary,Secondary & Higher Secondary Schools	2 days	Teachers	100	500	0.50
2	Palanpur	A study of effectiveness of Bhashadeep Program in Banaskantha District	Year	Lecturer/CRC/H.M./Teachers	70	5000	3.50
3	Palanpur	Research finding sharing workshop	1 day	Lecturer/CRC/H.M./Teachers	300	300	0.90
4	Palanpur	Research Abstract volume	1 day	Lecturer/CRC/H.M. Teachers	100	900	0.10
		TOTAL	0		570		5.00

Detail for Technology Support of DIETs proposal for 2020-21				Rs.in Lakh	
S.No	DIETs Name	Recurring support for TEIs			
		E Content and Digital Resources	Charges for Electricity/Diesel/Kerosen. The state may also use Solar Power-Hybrid solar instead, to ensure Sustainability	Internet connectivity (Tele communications/ satellite communication/ OFC)	Financial Assistance for ICT Instructor
1	Palanpur	Different types of educational audio,video CDs/DVDs and multimedia CDs of CIETs catalogue@0.36	0.12	0.12	1.80(15000*12)
	TOTAL	0.36	0.12	0.12	1.80

Detail for Annual Grant proposal for 2020-21							
S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
1	Palanpur	Electricity Expenses	Year	DIET Campus	12	20000	2.40
2	Palanpur	Telephone Charges	Year	DIET office	12	5000	0.60
3	Palanpur	News Paper-magazine	Year	Students,Lecturer,Teachers	20	2500	0.50
4	Palanpur	Tax	Year	DIET Building	1	50000	0.50
5	Palanpur	Vehicle Maintences & Fuel Charges of Principal	Year	DIET	12	30000	3.60
6	Palanpur	Expert honorarium	Year	DIET	48	1000	0.48
7	Palanpur	TA/DA	Year	DIET Lecturer	600	500	3.00
8	Palanpur	Purchase of Library books/Periodical	Year	DIET	100	500	0.50
9	Palanpur	Day to day meet Expense	Year	DIET Faculty	50	1000	0.50
10	Palanpur	Out sourcing	Year	DIET	36	5000	1.80
11	Palanpur	Miscellaneous	Year	DIET	612	1000	6.12
		TOTAL			1503		20.00



District Institute of Education & Training Palanpur, District-Banaskantha

Annual Work Plan & Budget 2020-21

A Samagra Shiksha An Integrated Scheme for School Education

[MHRD]

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V) District Institutes of Education and Training (DIETs)

General Profile of the DIET

S.No	Name of the DIET	Year of Establishment	Full Postal Address*	District#	Principal / I/c Contact No	DIET Email Address
1	Palanpur	1991	At.Ganeshpura Ta. Palanpur-385001 Dist. Banaskantha.	Banaskantha	9824430909	dietbk_8@yahoo.com

Branches/Units/Departments are established and functional in DIETs

S.No	Name of the DIET	Pre-service Teacher Education (PSTE)		In-service Programmes		Field Interaction and Innovations Coordination (IFIC)		Planning and Management (P & M)		Educational Technology (ET)		Curriculum and Material Development and Evaluation (CMDE)		Work Experience (WE)		District Resource Unit (DRU)	
		Existing	Functional	Existing	Functional	Existing	Functional	Existing	Functional	Existing	Functional	Existing	Functional	Existing	Functional	Existing	Functional
		Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No
1	Palanpur	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Pre-Service Program in DIET

S.No	DIETs	Name of the Program (D.El.Ed/D.Ed)	Duration of the Program	Course Fees per Student per year	Intake Capacity (1 st year)	Actual Enrolment (1 st year)		
						Male	Female	Total
1	Palanpur	B.Ed.	Two Years	Boys*4800 Girls*1200	50	4	11	15

Other Programs Offered by DIETs

S.No	DIETs	Is DIET Organised any other Program (Yes/No)	Name of the Program/ Course	Approved by NCTE (Yes/No)	Year of Introducing the Course	Duration of the Program	Course Fees per Student per year	Intake Capacity	Actual Enrolment		
									Girls	Boys	Total
1	Palanpur	No	NA	NA	NA	NA	NA	NA	NA	NA	NA

Functional Committee of DIETs

S.No	DIETs Name	Programme Advisory Committee (PAC)		Research Committee (RC)		Executive Committee (EC)		Governing Body/General Body (GB)	
		Yes/No	Total Number of Meeting held in 2019-20	Yes/No	Total Number of Meeting held in 2019-20	Yes/No	Total Number of Meeting held in 2019-20	Yes/No	Total Number of Meeting held in 2019-20
1	Palanpur	Yes	1	Yes	1	NA	NA	NA	NA

Research Studies conducted by DIET in 2019-20

S.No	DIETs Name	Conducted Research (Yes/No)	Research Title	Area of Research	Status of Research
1	Palanpur	Yes	A Study of implementation of PRAGNA approach in Std. 1 & 2	Measurement and Evaluation	in progress
2	Palanpur	Yes	A Study of the Use of Energised textbook in Banaskantha District	Measurement and Evaluation	in progress
3	Palanpur	Yes	Students Cannot display learned mathematical units well at repetition.	Measurement and Evaluation	in progress
4	Palanpur	Yes	Effectiveness of various creative activities to alleviate the fears of the English subject	Measurement and Evaluation	in progress
5	Palanpur	Yes	Students of standard VI have less learning ability	Measurement and Evaluation	in progress
6	Palanpur	Yes	Students are not interested in using library books.	Measurement and Evaluation	in progress
7	Palanpur	Yes	A study to regulate 20 percent of irregular children in standard 1	Measurement and Evaluation	in progress
8	Palanpur	Yes	Students of standard 6 make mistakes in Sanskrit writing.	Measurement and Evaluation	in progress
9	Palanpur	Yes	Students of standard 3 to 6 of Morwada Pay Centre School in Suigam taluka can read Gujarati paragraph but they make mistakes in writing same paragraph	Measurement and Evaluation	in progress
10	Palanpur	Yes	Children's makes spelling mistakes in Gujarati language writing	Measurement and Evaluation	in progress
11	Palanpur	Yes	In the social sciences, children have difficulty-reading maps	Measurement and Evaluation	in progress
12	Palanpur	Yes	lack of general knowledge in Class 7 students	Measurement and Evaluation	in progress
13	Palanpur	Yes	Students in standard 7A get away with books and library	Measurement and Evaluation	in progress
14	Palanpur	Yes	lack of hygiene consciousness in Children in grades 1 to 8	Measurement and Evaluation	in progress
15	Palanpur	Yes	Students of standard 6 of Chalu Primary School have errors in punctuation marks during Gujarati writing work	Measurement and Evaluation	in progress

16	Palanpur	Yes	Students of standard 8 reduce the use of libraries and books	Measurement and Evaluation	in progress
17	Palanpur	Yes	Students of standard 7 do not line the word in Hindi writing	Measurement and Evaluation	in progress
18	Palanpur	Yes	The pronunciation error in Gujarati language is found in students	Measurement and Evaluation	in progress
19	Palanpur	Yes	Children in grades 6 to 8 have difficulty in pronouncing pure pronunciation in Sanskrit	Measurement and Evaluation	in progress
20	Palanpur	Yes	Effect of Teaching Interest on Quiz Program in Science and Technology	Measurement and Evaluation	in progress
21	Palanpur	Yes	Study of the difficulty of studying in Geography in standard 7 students in social sciences	Measurement and Evaluation	in progress
22	Palanpur	Yes	Students in grades 6 to 8 do not consciously use the library	Measurement and Evaluation	in progress
23	Palanpur	Yes	Some students of Class V of Vadapag Primary School have difficulty in assuming the political and geographical aspects of India in geography	Measurement and Evaluation	in progress
24	Palanpur	Yes	Boys have less interested in studies than girls	Measurement and Evaluation	in progress
25	Palanpur	Yes	Students in standard 8 give more importance to creaming in mathematics	Measurement and Evaluation	in progress
26	Palanpur	Yes	Children in standard 6 are making spelling mistake in mother tongue writing	Measurement and Evaluation	in progress
27	Palanpur	Yes	Students of standard 8 cannot speak in English about their introduction and ambition in their life	Measurement and Evaluation	in progress
28	Palanpur	Yes	Students of standard VI are less conscious about general knowledge	Measurement and Evaluation	in progress
29	Palanpur	Yes	A study of errors in dictation of Ramseda upper Primary School student	Measurement and Evaluation	in progress
30	Palanpur	Yes	Children are discouraged in science experiments	Measurement and Evaluation	in progress
31	Palanpur	Yes	Students of Katav primary school of std 8th find the gujarati subject misspelled.	Measurement and Evaluation	in progress
32	Palanpur	Yes	Students going to tuition in standard-6 are not interested when teaching in classroom.	Measurement and Evaluation	in progress
33	Palanpur	Yes	Students of std 6 to 8 have the lack of interest in English subject.	Measurement and Evaluation	in progress
34	Palanpur	Yes	To implementation of the English language vocabulary development	Measurement and	in progress

			programme for the students of std 8	Evaluation	
35	Palanpur	Yes	lack of learning English subject in Students of standard-VI	Measurement and Evaluation	in progress
36	Palanpur	Yes	Effectiveness of reading improvement program in standard VI students	Measurement and Evaluation	in progress
37	Palanpur	Yes	Students of standard VI make mistakes in reading comprehension	Measurement and Evaluation	in progress
38	Palanpur	Yes	Ramnagar Primary School children come to school irregularly after a long vacation	Measurement and Evaluation	in progress
39	Palanpur	Yes	The study of irregularities and persistent absences in khimmat primary school students	Measurement and Evaluation	in progress
40	Palanpur	Yes	There is a lack of awareness among the guardians of students	Measurement and Evaluation	in progress
41	Palanpur	Yes	Students of standard VI are making spelling mistake in Gujarati	Measurement and Evaluation	in progress
42	Palanpur	Yes	Students of standard-11 cannot bring metaphor written or verbal expressions of the language	Measurement and Evaluation	in progress
43	Palanpur	Yes	The problem of reading in standard 6 students with pure pronunciation in Hindi subject	Measurement and Evaluation	in progress
44	Palanpur	Yes	Children in standard 6 of Dharwada Primary School have difficulty in reading in English	Measurement and Evaluation	in progress
45	Palanpur	Yes	Students of grade 6 of Ganeshapura Primary School make mistakes in reading maps in geography and have difficulty-displaying place on the map	Measurement and Evaluation	in progress
46	Palanpur	Yes	Students of standard VI make common mistakes in writing the same letter of Hindi language.	Measurement and Evaluation	in progress
47	Palanpur	Yes	Problems of writing and reading conjunct letters in Gujarati subject of Halmatiya Primary School's Class-7 students	Measurement and Evaluation	in progress
48	Palanpur	Yes	Students do not come to school on time	Measurement and Evaluation	in progress
49	Palanpur	Yes	Students of std.9 of Rajmani vidhyalaya, sanali are reluctant to show places on the map	Measurement and Evaluation	in progress
50	Palanpur	Yes	School children are hesitant to take iron folic acid pills	Measurement and Evaluation	in progress
51	Palanpur	Yes	Irregularities are seen in the presence of girls in grades 6 to 8 at the high school	Measurement and Evaluation	in progress
52	Palanpur	Yes	The correct practice of English language learning in standard 9 students	Measurement and Evaluation	in progress

53	Palanpur	Yes	Lack of awareness for Calligraphy in Gujarati in Class 6 students	Measurement and Evaluation	in progress
54	Palanpur	Yes	A study on the consciousness of using punctuation in the writing work of standard 8 students	Measurement and Evaluation	in progress
55	Palanpur	Yes	Lack of readiness for mapping in social science subjects in standard 6 children	Measurement and Evaluation	in progress
56	Palanpur	Yes	Children of standard-7 feel confused in correspondence	Measurement and Evaluation	in progress
57	Palanpur	Yes	Students in standard 6 have difficulty writing dictation in Gujarati subject	Measurement and Evaluation	in progress
58	Palanpur	Yes	Class 5 students have difficulty memorizing verse in Sanskrit	Measurement and Evaluation	in progress
59	Palanpur	Yes	Students shy away from books and libraries	Measurement and Evaluation	in progress
60	Palanpur	Yes	Study of the difficulties of teaching the students of standard 11 villages in the basics of nama	Measurement and Evaluation	in progress
61	Palanpur	Yes	Students in standard 1 make mistakes in taking the coursework in the academy	Measurement and Evaluation	in progress
62	Palanpur	Yes	Children of standard 8 of Shergarh Primary School use English language less practically	Measurement and Evaluation	in progress
63	Palanpur	Yes	Sisarana P.K. School students are not interested in mathematics	Measurement and Evaluation	in progress
64	Palanpur	Yes	Vadhadal Primary School's Grade 7 students are writing poorly	Measurement and Evaluation	in progress
65	Palanpur	Yes	The instinct of stealing is more prevalent in school teens	Measurement and Evaluation	in progress
66	Palanpur	Yes	Students do not come regularly at school	Measurement and Evaluation	in progress
67	Palanpur	Yes	Class 9 students do not attend prayer congregations on time	Measurement and Evaluation	in progress
68	Palanpur	Yes	Makes mistakes of writing punctuation in Gujarati of Std 7 students of Tharad school no 1	Measurement and Evaluation	in progress
69	Palanpur	Yes	Difficulties faced in the school development because of not supportive S.M.C.	Measurement and Evaluation	in progress
70	Palanpur	Yes	The students of STD.-5 of moral primary school are writing in a bad writing	Measurement and Evaluation	in progress

71	Palanpur	Yes	The students of shree bhilvas kherola primary are doing mistakes in writing work	Measurement and Evaluation	in progress
72	Palanpur	Yes	A Study of physical and environmental facilities of school	Measurement and Evaluation	in progress
73	Palanpur	Yes	A Study of wastage and stagnation in secondary school of tribal area	Measurement and Evaluation	in progress
74	Palanpur	Yes	The students of standard six face problems in mathematics	Measurement and Evaluation	in progress
75	Palanpur	Yes	Irregularity of poor economic class students of branch shala no.4 is a problem	Measurement and Evaluation	in progress
76	Palanpur	Yes	The students of std.9 face problems in shlok recitation	Measurement and Evaluation	in progress
77	Palanpur	Yes	The students of standard three face make mistakes in reading compound words	Measurement and Evaluation	in progress

Programmes and activities conducted by DIET 2019-20

S.No	DIETs Name	Program me & Activities Organised (Yes/No)	If, Yes Name of the Programme	Duration & Date	Target Group
1	Palanpur	Yes	Guidance & monitoring for Dattak Taluka Educational Achievement improvement	(Day-4) 20,24/04/2019 & 03,04/06/2019	Lecturers
2	Palanpur	Yes	Workshop for Educational Achievement improvement of Dattak Taluka	(Day-2) 18/05/2019	Head Teacher
3	Palanpur	Yes	Pragna CRC Co. Training	(Day-1)30/05/2019 To 07/06/2019	CRC Co.
4	Palanpur	Yes	M.T. Training for School Readiness Programme	(Day-1) 07/06/2019	Teachers
5	Palanpur	Yes	Anganvadi Worker Training	(Day-2) 17/06/2019 To 20/06/2019	Anganvadi Worker
6	Palanpur	Yes	School Readiness Programme Training for teachers	(Day-1) 11/06/2019 To 19/06/2019	Teachers of Std. 1 & 2
7	Palanpur	Yes	Educational Achievement improvement Programme for Dattak Taluka	(Day-2) 27/06/2019	Head Teacher
8	Palanpur	Yes	Guidance & monitoring for School Readiness Training and Maths & Science Training Of Std. 10	(Day-9) 25/06/2019 To 06/07/2019	Lecturers
9	Palanpur	Yes	Guidance & monitoring for Pragna Training	(Day-1) 09/07/2019	Lecturers & Teachers
10	Palanpur	Yes	Special day celebration program	(Day-2) 21/06/2019 To 02/08/2019	Lecturers & Students
11	Palanpur	Yes	Std.-4 Environment subject training for teachers	(Day-2) 24/07/2019 To 25/07/2019	Teachers
12	Palanpur	Yes	Science-Maths Exhibition Planning Meeting	(Day-1) 26/08/2019	Lecturers & B.R.C.Co.
13	Palanpur	Yes	Annual Work Plan Meeting 2019-20	(Day-1) 27/07/2019	Lecturer
14	Palanpur	Yes	Annual Report preparation 2018-19	(Day-1) 27/07/2019	Lecturer
15	Palanpur	Yes	Science fair Planning of S.V.S. Level Meeting	(Day-1) 30/08/2019	Lecturers/SVS
16	Palanpur	Yes	Question paper construction workshop for Std. -3 To 8	(Day-3)03/09/2019 To 05/09/2019	Lecturers/SRG
17	Palanpur	Yes	District Co. ordination Meeting	(Day-1) 18/09/2019	Members
18	Palanpur	Yes	School Development Planning Workshop	(Day-2) 18/09/2019 To 19/09/2019	Head Teacher

S.No	DIETs Name	Program me & Activities Organised (Yes/No)	If, Yes Name of the Programme	Duration & Date	Target Group
19	Palanpur	Yes	Pragna conceptual training for Head Teachers	(Day-2) 19/09/2019 To 20/09/2020	Head Teacher
20	Palanpur	Yes	Pragna training for teachers of std 1 & 2 as a part of educational achievement improvement of Dattak taluka	(Day-1) 20/09/2019	Teachers
21	Palanpur	Yes	Planning meeting of Kala Utsav	(Day-1) 20/09/2019	SVS/BRC/QDC Co.
22	Palanpur	Yes	Social science teachers training for std.-6	(Day-2) 26/08/2019 To 27/08/2019,28/08/2019 To 31/08/2019	S.S. Teachers
23	Palanpur	Yes	Guidance & monitoring for Maths & Science Exhibition	(Day-8) 28/08/2019 To 27/09/2019	Lecturers
24	Palanpur	Yes	A Computer Software awareness workshop	(Day-2) 16/01/2019 To 17/01/2019	Teachers
25	Palanpur	Yes	A Workshop for Teachers in Border area of Rajasthan Marvadi Lokboli	(Day-4) 20,21,27,28/01/2019	Teachers

Faculty Development Programs conducted by DIET 2019-20

S.No	DIETs Name	Faculty Development Programs Organised (Yes/No)	If, Yes Name of the Programme	Duration & Date	Target Group
1	Palanpur	Yes	Capacity building program to strengthen academic performance of DIET faculties at SCERT	3 Day 07-11-2019	DIET Faculty

Details of Academic Staff in DIETs (Permanent)

S.No	DIETs Name	Academic Posts														
		Principal			Vice Principal			Senior Lecturers			Lecturers			Total		
		Sanctioned Post	Filled Post	Vacant Post	Sanctioned Posts	Filled Posts	Vacant Posts	Sanctioned Posts	Filled Posts	Vacant Posts	Sanctioned Posts	Filled Posts	Vacant Posts	Sanctioned Posts	Filled Posts	Vacant Posts
1	Palanpur	1	0	0	0	0	0	7	5	2	16	7	9	24	12	12
Total		1	0	0	0	0	0	7	5	2	16	7	9	24	12	12

Details of Contractual/Temporary Staffs in DIET

S.No	DIETs Name	Academic				
		Name of the Post	Qualification	Working Since	Nature of Hiring	Reason for hiring Contractual/Temporary
1	Palanpur	NA	NA	NA	NA	NA

Current Staff and Plan as on 31st March 2020

S. N o.	Name of DIETs	Intake approved by NCTE	No of posts sanctioned						Post Filled						Vacant posts						% of vacant posts					
			Academic		Non academic		Total		Academic		Non academic		Total		Academic		Non academic		Total		Academic		Non academic		Total	
			B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Palanpur	50 Students (B.Ed.)	0	24	0	16	0	40	0	12	0	08	0	20	0	12	0	08	0	20	0	50.00	0	50.00	0	50.00
Total			0	24	0	16	0	40	0	12	0	08	0	20	0	12	0	08	0	20	0	50.00	0	50.00	0	50.00

Details for DIET Salaries proposal for 2020-21

Name of the DIET with District	Year of Sanctioned	Principal			Vice-principal / Sr. Lecturer			Lecturer			Para Academic Staff			Overall Proposed amount for Salary in 2020-21
		Pay-scale [67700-208700]			Pay-scale [44900-142400]			Pay-scale [44900-142400]			Pay-scale [44900-142400]			
		Grade Pay (6600)			Grade Pay (4600)			Grade Pay (4400)			Grade Pay (4200)			
		Sanctioned		Filled up as on 31.03.2020	Sanctioned		Filled up as on 31.03.2020	Sanctioned		Filled up as on 31.03.2020	Sanctioned		Filled up as on 31.03.2020	
		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Palanpur	1991	00	01	00	00	07	05	00	16	07	00	16	08	198.00

Note: Over all proposed amount for salary Rs. Include all types of allowances like, TA, DA, CLA, HRA, MA, washing allowance etc...

TEI's Staff Details

S. No.	Name	Designation	Qualification	Nature of Hiring (Direct / Deputation / Contract)	Post Type (Academic/ Para Academic/ Non-Academic)	Working Since in TEI (SCERT/ DIET/ BITE/ CTE/ IASE)	Total Experience	Mobile No.	Details of Salary {Pay Band & Grade Pay}
1	Dr.M.J.Nogash	Sr.Lecturer & I/C Principal	M.Com, M.A., M.Ed.Ph.D, LLB.,DEPA,PGD DE,CCCD	Direct	Academic	09-10-1995	25	9824430909	53100-167800-5400
2	P.M.Barad	Sr.Lecturer	M.A., M.Ed.	Direct	Academic	20-08-1998	21	9426359392	44900-142400-5400
3	Dr.D.R.Brahman	Sr.Lecturer	M.A., M.Ed.Ph.D.	Direct	Academic	25-11-2010	09	9879037080	44900-142400-4600
4	Dr.V.A.Prajapati	Sr.Lecturer	M.A., M.Ed.Ph.D.	Direct	Academic	18-01-2011	09	9909014393	44900-142400-4600
5	C.K.Desai	Sr.Lecturer	M.A., M.Ed.	Direct	Academic	05-10-1995	25	9913833646	53100-167800-5400
6	Dr.U.P.Baloch	Jr.Lecturer	M.A., M.Ed.Ph.D.	Direct	Academic	06-10-1995	25	9724367886	39900-126600-4600
7	B.L.Rabari	Jr.Lecturer	M.A., M.Ed.	Direct	Academic	01-03-1997	23	9978309947	44900-142400-5400
8	Dr.J.B.Joshi	Jr.Lecturer	M.A., M.Ed.Ph.D.	Direct	Academic	05-03-1997	23	9427598202	44900-142400-5400
9	A.M.Patil	Jr.Lecturer	M.Sc., M.Ed.	Direct	Academic	07-05-1997	23	9428808991	44900-142400-5400
10	M.B.Thumbadia	Lecturer	M.Com.M.Ed.	Direct	Academic	23-11-2010	9	9824334714	39900-126600-4400
11	Dr.J.A.Desai	Lecturer	M.A., M.Ed., M.Phil., Ph.D.	Direct	Academic	24-11-2010	9	9428474648	39900-126600-4400
12	S.S.Nagori	Lecturer	M.Com.M.Ed.	Direct	Academic	17-01-2011	8	9904148696	39900-126600-4400

S. No	Name	Designation	Qualification	Nature of Hiring (Direct / Deputation / Contract)	Post Type (Academic/ Para Academic/ Non-Academic)	Working Since in TEI (SCERT/ DIET/ BITE/ CTE/ IASE)	Total Experience	Mobile No.	Details of Salary {Pay Band & Grade Pay}
13	V.P.Raval	O.S.	S.S.C.	Direct	Non Academic	06-09-1983	36	9825942465	39900-126600-4400
14	K.N.Solanki	HEAD CLERK	H.S.C.	Direct	Non Academic	26-12-1980	39	9428137839	35400-112400-4200
15	L.T.Patel	HEAD CLERK	H.S.C.	Direct	Non Academic	17-12-1984	35	9426535598	35400-112400-4200
16	S.C.Kotadiya	Sr.CLERK	B.E.(Mech)	Direct	Non Academic	10-05-2018	01	9638997442	25500-81100-2400
17	D.S.Bhavsar	Jr.CLERK	S.S.C.	Direct	Non Academic	01-05-2008	11	9727832210	19900-63200-1900
18	A.M. Patel	Jr.CLERK	M.A.,P.T.C.	Direct	Non Academic	02-09-2013	06	6355089415	19900-63200-1900
19	S.H.Solanki	PEON	S.S.C.	Direct	Non Academic	21-12-1987	32	9712604756	15000-47600-1400
20	A.V.Nogash	PEON	STD.-IV PASS	Direct	Non Academic	11-01-1992	28	9879058711	15000-47600-1650

Teacher Education Salaries proposal for 2020-21 DIET PALANPUR

DIET SALARY (Academic and Para Academic Posts) 2020-21

NAME	TOTAL POSTS	BASIC PAY	DA	MA	HRA	TOTAL	12 MONTH SALARY 01 post (In Lakh)	12 MONTH SALARY ALL POST (In Lakh)
Principal	0	0	0	0	0	0	0	0
Vice Principal	0	0	0	0	0	0	0	0
Sr. Lecturer	5	266800	45356	1200	10239	323595	7.76	38.83
Lecturer	7	246800	41956	1200	9459	299415	5.13	35.93
Para Academic and Non Academic	8	316650	50439	2100	10712	380534	5.70	45.66
Total	20	830250	137751	4500	30410	1003544	6.02	120.42



District Institute of Education & Training Palanpur, District-Banaskantha

**Annual Work Plan & Budget
2020-21**

A Samagra Shiksha An Integrated Scheme for School Education

[WRITE UP]

(P&M)

Website: www.dietbk.org

www.dietbk.blogspot.in

Email: dietbk_8@yahoo.in

Phone: 02742-252397/266134

Write-up on AWP & B - 2020-21

DIET - Banaskantha

Introduction:

District institute of education & training (DIET) is a nodal agency of the district, which plans its programmes-Activities and implement it under school education as well as teacher education. the programs and activities proposed under the 12th plan are based on the need of the district for improving overall quality of education. DIET constantly endeavours towards improving the quality of school education through various undertakings, efforts and initiatives in order to meet the emerging challenges of the time; DIET coordinates its functions with GCERT, Secretariat of Education, various educational institutions, different boards and NGOs of the state.

DIET plans its programme and activity in school education as well as teacher education, developing training material, imparting training, promotion of innovative practices and researches and so on to meet its objectives. at district level, DIET is a leading organization in the field of educational research and training at pre-primary, primary, upper primary, secondary and higher secondary school. Philosophically, DIET imbibes motivation from the experiments in education by Swami Vivekananda, Shri Aurobindo, Mahatma Gandhi and Gijubhai Badheka. These efforts have been aptly supported by centrally Sponsored Scheme of Teacher Education.

Integrated Scheme for School Education:

Integrated Scheme for School Education is extending from pre- primary to higher secondary stage. The scheme approved by Cabinet Committee on Economic affairs(CCEA) on 28th March, 2018, the plan period will be 1st April, 2018 to 31st march 2020.The Integrated Scheme subsumed the three centrally sponsored scheme of Sarva Shiksha abhiyan(SSA), Rastriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education(TE). The Integrated Scheme on School Education envisages the 'school' as a continuum from pre -school, primary, upper primary, secondary to higher secondary levels. The vision of the scheme is to ensure inclusive and equitable quality education from pre-primary to higher secondary stage in accordance with the Sustainable Development Goal (SDG) for Education.

Major objectives of the scheme:

- Provision of quality education and enhancing learning outcomes of students.
- Bridging social and gender gaps in school education.
- Ensuring equity and inclusion at all levels of school education.

- Ensuring minimum standards in schooling provisions.
- Promoting vocationalisation of education.
- Support states in implementation of Right of Children to free and compulsory education (RTE-Act, 2009).
- Strengthening and up-gradation of SCERT/DIETs as a nodal agency for teacher training.

Under the Integrated Scheme for School Education, DIET-Banaskantha have made the proposal of AWP&B 2020-21 is 263.44 which covers different components like –

- ✓ Civil Works for existing DIET- 0.00
- ✓ Equipment's – 1.64
- ✓ Technology Support to DIETs – 4.40
- ✓ Salary of faculty and staff – 198.00
- ✓ Programmes and Activities – 30.00
- ✓ Faculty Development Programme – 2.00
- ✓ Specific projects for Research activities – 5.00
- ✓ Technology Support to DIETs – 2.40
- ✓ Annual Grant – 20.00

The brief note on above components is stated as under.

1. Civil works for existing DIET-Banaskantha

DIET-Banaskantha was upgraded in 1991.It has own building and hostel facility. At present DIET is not required new civil work.

2. Equipment

DIET-Banaskantha conducts in-service & pre-service training programme at it's campus. To facilitate it DIET will purchase different type of equipment during year 2020-21.the main purpose to buy this kind of equipment is to provide qualitative during various in-service training programme and pre-service programme (B.Ed.).it is listed with budgets below.

Sr. No.	Equipment name	Item No.	Unit cost (In Rs.)	Total Budget (In Lakh)
1	All in one desktop	3	54666	1.64
Total		3	54666	1.64

3. Non-Recurring Technology Support:

The main emphasis of the integrated scheme is on improving quality of school education by focusing on the two T's- Teacher and Technology. Working towards this objective DIET-Banaskantha will strengthen its school education as well as teacher education by non-recurring grant of technology

support. DIET will purchase different types of hardware and software gadgets like smart class room, laptop, etc.it is listed with budgets below.

Sr. No.	Tablets/ Laptops/Notebooks/ PCs with Integrated Teaching Learning Devices etc. (Rs. In Lakh)	Operating System & Application Software (Rs. In lakh)	Furniture (Rs. In Lakh)
1	Laptop=44000(1*44000)	0.00	0.00
2	Smart class(interactive based short thought)=396000(2*198000)		
Total	4.40	0.00	0.00

4. Salary of faculty and staff :

DIET-Banaskantha was upgraded in 1991. The cadre of teacher educator is also created in the DIET. Academic and para academic Staff of DIET is sanctioned and filled as per after up-gradation. The salary proposal of DIET faculties and staff is 198.00 lakhs based on filled posts and actual expenditure of the year 2020-21.

5. Programme and Activities:

Programme and Activities are the core elements so far as Quality improvement of education and teacher education is concerned. The programmes and activities are planned round the year at district level looking to the need, area and research basis for education. NAS, GAS-2 & Gunostav results based on Learning Outcomes, remedial teaching work in Dattak Taluka, Abhijat Shala Chintan Shibir for upgradation of low grade schools and Sharing Workshop with Innovative Teachers are the major basis for organizing the programmes and activities.

In order to set and achieve the requisite benchmarks, the DIETs have planned to conduct the programmes and activities in following kind of subject areas.

- ✓ Coordination meeting with DIET staff regarding to Annual Work Plan - 2020-21
- ✓ Workshop for block educational development programme
- ✓ Workshop for Low outcomes in mathematic training
- ✓ Best school Project, evaluation & Exposure Visit
- ✓ Review meeting of Duttak taluka
- ✓ Workshop for mathematic subject for H.O.T. question for std.-6
- ✓ PAC Meeting & Co-ordination Meeting of District ,Kala Utsav,Science exhibition,Balmela,eco-club,Lifeskill & sub District Officials(Quarterly)
- ✓ School Development Plan & Pragna Abhigam Guidance Workshop for Head Teacher of Primary Schools
- ✓ Workshop On Disabled teachers Training
- ✓ Workshop for Pocso Act. & Healthy girl safe girl

- ✓ Use of ICT in Education
- ✓ A guidance workshop for Science lab, inspire award & model construction for science exhibition
- ✓ District need based program suggested from state level & School Monitoring & Onsite Support
- ✓ To workshop Pre-primary Schools Joyful learning for Aanganwadi Worker
- ✓ A workshop Adivasi Lokboli training programme
- ✓ A workshop for E-magazine of innovative practices
- ✓ To Workshop Environment lab development Training
- ✓ A Workshop for skill development programme Training
- ✓ C.C.R.T. Trainer workshop
- ✓ Art-Craft workshop
- ✓ Eco-club seminar & Exposure visit of Agriculture university Dantiwada
- ✓ D.El.Ed./B.Ed. Faculty development programme
- ✓ A workshop for Gender equity & Sensitivity Training

6. Faculty Development Programme :

Developing and implementing rigorous, need based programs for academic & vocational capacity for teacher educators supporting pre-primary, elementary, secondary and senior secondary levels with the support of SCERT, DIETs and other Allied Institutions is a major task under this component. Faculty development programmes are designed by DIETs under the guidance of SCERT. As per the guidelines laid down, initially budget plan of 5.00 lakh for Faculty Development Programmes was prepared by DIET-Banaskantha. Looking to the constraint of budget ceiling, the plan now proposed is 2.00 lakh for Faculty Development Program for DIET. The proposed programmes under this component are representing the following subject areas. :

- ✓ An educational exposure visit to GCERT, Homibhabha research study centre Mumbai, SCERT-Kerala & Karnataka
- ✓ An educational exposure visit-Dakshina murti, DIET Bhavnagar, & Botanical garden of waghai
- ✓ AMA Ahmedabad-Management Programme Training
- ✓ Research Paper Presentation at national level

7. Specific projects for Research activities:

DIET-Banaskantha have planned the research activities for developing effective evaluation processes to empower the state education department to assess educational outcomes in various forms. The same is not limited to student achievement, teacher performance and teacher educator performance. DIET-Banaskantha will undertake contextual and academically rigorous research projects which will improve the policy making process of the state education department.

As per the guidelines laid down in draft document of SMSA, initially budget plan of 5.00 lakh for Research activities by each DIET. Looking to the constraint of budget ceiling, the plan now proposed is 5.00 lakh for Research activities for DIET-Banaskantha.

The proposed research and research related activities under this component are representing the following subject areas are as below.

- ✓ Action Research Orientation Workshop for Primary Teachers
- ✓ Grant For Action Research of Primary, Secondary & Higher Secondary Teachers
- ✓ Research finding sharing workshop
- ✓ A study of effectiveness of Bhashadeep Program in Banaskantha District
- ✓ Research Magazine Publication for Primary, Secondary & Higher Secondary School

8. Recurring Technology Support :

In Addition to support non recurring technology support DIET-Banaskantha will buy specific useful E Content and Digital Resources and internet connectivity related instruments. DIET-Banaskantha will also appoint ICT Instructor for onsite assistance. detail of recurring technological support is listed with budgets below.

E Content and Digital Resources (Rs. In Lakh)	Charges for Electricity/Diesel/Kerosene. The state may also use Solar Power-Hybrid solar instead, to ensure Sustainability	Internet connectivity (Tele communications/satellite communication/ (OFC) (Rs. In Lakh)	Financial Assistance for ICT Instructor (Rs. In Lakh)
Different types of educational audio,video CDs/DVDs and multimedia CDs of CIETs catalogue@0.36	0.12	0.12	1.800 (15000*12)
0.36	0.12	0.12	1.80

9. Annual Grant:

Annual grant for DIET is to be used for day to day expense, Electricity expenses, Telephone expenses, Municipal taxes, hiring of Resource persons/Experts for teacher Training, purchase of library books/periodicals, Small office, Storage racks, Library equipment, stationary, office expenses, cleanliness of building and campus, vehicle rent, miscellaneous expenses etc.

As per guideline, the financial norm for DIET is Up to 20.00 lakh per annum.

Proposal for Annual Grant for DIET-Banaskantha during 2020-21 is as below

Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost (In Rs.)	Total Proposal (Rs. In Lakh)
Electricity Expenses	Yearly	DIET Campus	12	20000	2.40
Telephone Charges	Yearly	DIET office	12	5000	0.60
News Paper-magazine	Yearly	Students,Lecturer, Teachers	20	2500	0.50
Tax	Yearly	DIET Building	1	50000	0.50
Vehicle maintenances of Fuel charges of Principal	Yearly	DIET	12	30000	3.60
Expert honorarium	Yearly	DIET	48	1000	0.48
TA/DA	Yearly	DIET Lecturer	600	500	3.00
Purchase of Library books/Periodical	Yearly	DIET	100	500	0.50
Day to day meet Expense	Twice in a month	DIET Faculty	50	1000	0.50
Out sourcing	Yearly	DIET	36	5000	1.80
Miscellaneous		DIET	612	1000	6.12
			1503		20.00